

GF & Other Funds

Component Summary Department of Public Safety

Results Delivery Unit/ Component	FY2001 Actuals	FY2002 Conference Committee	FY2001 Final Authorized	FY2002 Management Plan	FY2003 Governor	FY2002 Management Plan vs FY2003 Governor	
Fish and Wildlife Protection							
Enforcement/Investigative Svcs	11,214.0	11,677.2	11,226.3	11,539.7	11,889.9	350.2	3.0%
Director's Office	259.4	260.4	259.4	260.4	267.2	6.8	2.6%
AK W-life Troopers Aircraft Sect	2,223.1	1,930.9	2,262.0	2,068.4	2,653.0	584.6	28.3%
AK W-life Troopers Marine Enforc	3,209.8	3,122.9	3,214.1	3,122.9	3,239.3	116.4	3.7%
RDU Total:	16,906.3	16,991.4	16,961.8	16,991.4	18,049.4	1,058.0	6.2%
Dalton Highway Protection							
Dalton Highway Protection	91.4	0.0	91.4	0.0	0.0	0.0	0.0%
RDU Total:	91.4	0.0	91.4	0.0	0.0	0.0	0.0%
Fire Prevention							
Fire Prevention Operations	1,669.7	2,024.5	1,743.6	2,024.5	2,720.1	695.6	34.4%
Fire Service Training	659.5	888.9	796.3	888.9	898.7	9.8	1.1%
RDU Total:	2,329.2	2,913.4	2,539.9	2,913.4	3,618.8	705.4	24.2%
Alaska Fire Standards Council							
AK Fire Standards Council	0.0	221.5	220.5	221.5	223.5	2.0	0.9%
RDU Total:	0.0	221.5	220.5	221.5	223.5	2.0	0.9%
Alaska State Troopers							
Special Projects	116.7	468.9	448.9	468.9	447.2	-21.7	-4.6%
AK ST Troopers Director's Office	768.2	668.9	807.0	668.9	772.5	103.6	15.5%
Criminal Investigations Bureau	2,836.5	3,115.4	2,839.1	3,061.4	3,158.5	97.1	3.2%
Judicial Services-Anchorage	1,998.4	1,946.4	2,020.7	2,000.4	2,134.8	134.4	6.7%
Prisoner Transportation	1,597.8	1,476.7	1,599.0	1,476.7	1,591.7	115.0	7.8%
Search and Rescue	321.1	333.1	323.1	333.1	1,138.7	805.6	241.8%
Rural Trooper Housing	733.5	688.3	784.6	688.3	817.9	129.6	18.8%
Narcotics Task Force	378.9	445.7	379.6	445.7	456.4	10.7	2.4%
Commercial Vehicle Enforcement	87.4	90.4	91.3	90.4	0.0	-90.4	-100.0%
RDU Total:	8,838.5	9,233.8	9,293.3	9,233.8	10,517.7	1,283.9	13.9%

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Village Public Safety Officer Program							
VPSO Contracts	5,446.5	5,618.5	5,448.5	6,398.4	6,398.4	0.0	0.0%
VPSO Support	1,910.0	1,739.9	1,963.6	2,067.1	2,211.4	144.3	7.0%
Administration	263.0	269.6	264.7	269.6	277.8	8.2	3.0%
RDU Total:	7,619.5	7,628.0	7,676.8	8,735.1	8,887.6	152.5	1.7%
Alaska Police Standards Council							
AK Police Standards Council	847.6	959.8	960.6	959.8	967.0	7.2	0.8%
RDU Total:	847.6	959.8	960.6	959.8	967.0	7.2	0.8%
Alaska State Trooper Detachments							
AST Detachments	34,056.4	34,183.7	34,176.8	34,183.7	36,380.6	2,196.9	6.4%
RDU Total:	34,056.4	34,183.7	34,176.8	34,183.7	36,380.6	2,196.9	6.4%
Council on Domestic Violence and Sexual Assault							
Domestic Viol/Sexual Assault	6,364.1	6,224.8	6,402.5	6,224.8	6,236.6	11.8	0.2%
RDU Total:	6,364.1	6,224.8	6,402.5	6,224.8	6,236.6	11.8	0.2%
Statewide Support							
Commissioner's Office	641.9	645.2	646.6	645.2	662.8	17.6	2.7%
Training Academy	1,410.7	1,463.6	1,450.1	1,463.6	1,506.5	42.9	2.9%
Administrative Services	1,841.0	1,852.5	1,842.3	1,852.5	1,863.0	10.5	0.6%
Civil Air Patrol	503.1	503.1	503.1	503.1	503.1	0.0	0.0%
APSIN	1,837.7	1,914.0	1,839.6	1,914.0	1,960.0	46.0	2.4%
Alaska Criminal Records and ID	1,966.4	2,098.3	2,079.2	2,298.3	2,655.4	357.1	15.5%
RDU Total:	8,200.8	8,476.7	8,360.9	8,676.7	9,150.8	474.1	5.5%
Statewide Facility Maintenance							
Facility Maintenance	608.8	608.8	608.8	608.8	608.8	0.0	0.0%
RDU Total:	608.8	608.8	608.8	608.8	608.8	0.0	0.0%

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DPS State Facilities Rent							
DPS State Facilities Rent	88.7	113.0	88.7	113.0	122.2	9.2	8.1%
RDU Total:	88.7	113.0	88.7	113.0	122.2	9.2	8.1%
Batterer's Intervention Program							
Batterers Intervention Program	319.4	320.0	320.0	320.0	320.0	0.0	0.0%
RDU Total:	319.4	320.0	320.0	320.0	320.0	0.0	0.0%
Violent Crimes Compensation Board							
Violent Crimes Comp Board	1,112.0	1,170.7	1,172.2	1,170.7	1,175.7	5.0	0.4%
RDU Total:	1,112.0	1,170.7	1,172.2	1,170.7	1,175.7	5.0	0.4%
Laboratory Services							
Laboratory Services	2,275.4	2,426.6	2,284.3	2,426.6	2,490.2	63.6	2.6%
RDU Total:	2,275.4	2,426.6	2,284.3	2,426.6	2,490.2	63.6	2.6%
Victims for Justice							
Victims for Justice	246.0	246.0	246.0	246.0	246.0	0.0	0.0%
RDU Total:	246.0	246.0	246.0	246.0	246.0	0.0	0.0%
General Funds:	75,022.3	75,761.5	75,140.9	76,767.5	81,823.6	5,056.1	6.6%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	14,881.8	15,956.7	16,263.6	16,257.8	17,171.3	913.5	5.6%
Total Funds:	89,904.1	91,718.2	91,404.5	93,025.3	98,994.9	5,969.6	6.4%